

Statewide and Federally Funded Programs

Statewide Programs

Programs	FY2020	FY2021	FY2022	FY2023	Total
Weigh Stations FF	\$0	\$0	\$0	\$0	\$0
Weigh Stations SF	\$2,000,000	\$1,450,000	\$2,000,000	\$2,000,000	\$7,450,000
Rest Areas FF	\$8,000,000	\$4,000,000	\$2,200,000	\$3,300,000	\$17,500,000
Rest Areas SF	\$900,000	\$440,000	\$610,000	\$0	\$1,950,000
ITS FF	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000
ITS SF	\$260,000	\$260,000	\$260,000	\$260,000	\$1,040,000
Hist. Properties FF	\$1,600,000	\$1,600,000	\$800,000	\$800,000	\$4,800,000
Hist. Properties SF	\$700,000	\$700,000	\$500,000	\$200,000	\$2,100,000
Gtr MN Noise Walls FF	\$0	\$0	\$0	\$0	\$0
Gtr MN Noise Walls SF	\$0	\$0	\$1,000,000	\$1,000,000	\$2,000,000
Off-System Bridges FF	\$5,300,000	\$5,300,000	\$5,300,000	\$5,300,000	\$21,200,000
Off-System Bridges SF	\$0	\$0	\$0	\$0	\$0
Rail-Highway Xings FF	\$6,100,000	\$6,100,000	\$6,100,000	\$6,100,000	\$24,400,000
Rail-Highway Xings SF	\$0	\$0	\$0	\$0	\$0
TH Rail Xings FF	\$480,000	\$480,000	\$480,000	\$480,000	\$1,920,000
TH Rail Xings SF	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$4,400,000

State Funded Programs

SOCS FF	\$0	\$0	\$0	\$0	\$0
SOCS SF	\$21,000,000	\$21,000,000	\$20,000,000	\$20,000,000	\$82,000,000
TED FF	\$0	\$0	\$0	\$0	\$0
TED SF	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$40,000,000
Program Support FF	\$0	\$0	\$0	\$0	\$0
Program Support SF	\$3,150,000	\$3,150,000	\$3,150,000	\$3,150,000	\$12,600,000

Federal Funded Programs

Section 164 FF	\$7,700,000	\$7,700,000	\$7,700,000	\$7,700,000	\$30,800,000
Local Bridge FF	\$2,150,000	\$1,325,000	\$1,325,000	\$1,325,000	\$6,125,000
Asset Mgmt FF	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
Red Dyed Fuel FF	\$170,000	\$195,000	\$195,000	\$201,000	\$761,000
SEEDS/PHOENIX FF	\$700,000	\$700,000	\$700,000	\$700,000	\$2,800,000
OJT/DBE FF	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
LTAP FF	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Non-Traditional FF	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$24,000,000
SFTS Infra FF	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
SRTS Coordinator FF	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Bike-Ped Coordinator FF	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Ride Share Coordinator FF	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Gtr MN Transit FF	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$32,000,000

Total Federal	\$51,400,000	\$46,600,000	\$44,000,000	\$45,106,000	\$187,106,000
Total State	\$39,110,000	\$38,100,000	\$38,620,000	\$37,710,000	\$153,540,000