

**Approved 2022-2025 STIP
Administrative Modifications for the Period of 10/29/2021 - 11/24/21**

SP	PROJECT DESCRIPTION	ATP/MPO	TYPE OF AMENDMENT	MPO/ATP APPROVAL DATE	STATE APPROVAL DATE	TOTAL COST BEFORE	TOTAL COST AFTER	CHANGE REASON
3208-19	Reconstruct Hwy 86 in Lakefield from 9th Ave S to Funk Ave; improve sidewalks	ATP 7-Non Urban Area	ADMINISTRATIVE	11/8/2021	pending Fiscal constraint justification	\$6,012,000	\$6,819,000	THIS MODIFICATION IS NEEDED TO UPDATE THE PROJECT COST AND ADD INCIDENTAL WORK TO THE DESCRIPTION. LIGHTING WAS ADDED TO THE PROJECT, THIS IS INCIDENTAL WORK WITHIN THE EXISTING PROJECT LIMITS. THE PROJECT COST WAS \$6,012,000, \$3,957,600 FEDERAL. BASED ON A MORE CURRENT COST ESTIMATE THE NEW TOTAL COST IS \$6,819,000, \$4,183,200 FEDERAL. THIS IS AN INCREASE OF \$225,600 FEDERAL FUNDS. ADDITIONAL FUNDS WILL BE MANAGED WITH SAVINGS FROM FUTURE BID LETTINGS OR PROGRAM ADJUSTMENTS. THERE ARE ADEQUATE FUNDS TO COVER THIS PROJECT, THEREFORE FISCAL CONSTRAINT IS MAINTAINED.
08-00128	Install railroad crossing gates and flashing lights at M 108, 12th Street South in New Ulm	ATP 7-Non Urban Area	ADMINISTRATIVE	11/24/2021	11/24/2021	\$0	\$230,000	THIS ADMINISTRATIVE MODIFICATION IS TO ADD A NEW PROJECT TO FY 22 OF THE 2022-2025 STIP. THIS PROJECT WILL USE \$230,000 OF WHICH \$207,000 IS FEDERAL FUNDS, FROM SP 53-00110 THAT IS BEING DROPPED IN FY 22. THIS PROJECT WILL USE ALL FUNDS AVAILABLE FROM DROPPING SP 53-00110, AND WITH THE AVAILABLE \$207,000 FEDERAL FUNDS, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
53-00110	Install railroad crossing gates and flashing lights at M 212 Roberts Ave in Worthington	ATP 7-Non Urban Area	ADMINISTRATIVE	11/24/2021	11/24/2021	\$230,000	\$0	THIS ADMINISTRATIVE MODIFICATION IS TO DELETE THIS SFY22 PROJECT AND USE THE FUNDS ON NEW SP 08-00128.
7206-969D	Landscape along Hw 19 from Fort Road to the east 400 feet in Henderson	ATP 7-Non Urban Area	ADMINISTRATIVE	11/24/2021	11/24/2021	\$0	\$8,000	THIS MODIFICATION IS NEEDED TO ADD A NEW STATE FUNDED PROJECT FROM AN EXISTING SET-ASIDE TO FY 22 OF THE 2022-2025 STIP. THIS PROJECT WILL USE \$8,000, REDUCING SET-ASIDE 8807-AM-22 FROM \$140,000 TO \$132,000. THERE ARE NO FEDERAL FUNDS ON THIS PROJECT.
8807-AM-22	SETASIDE MUNICIPAL AGREEMENTS - 2022	ATP 7-Non Urban Area	ADMINISTRATIVE	11/24/2021	11/24/2021	\$140,000	\$132,000	THIS MODIFICATION IS TO REDUCE THIS SET-ASIDE TO ADD A NEW STATE FUNDED PROJECT TO FY 22 OF THE 2022-2025 STIP. THIS SET-ASIDE WILL BE REDUCED BY \$8,000 FROM \$140,000 TO \$132,000 TO FUND SP 7206-969D.
018-070-021	Install Centerline Sinusoidal Rumble Strips on Crow Wing CSAH's 1, 2, 11, 28	ATP 3-Non Urban Area	ADMINISTRATIVE	11/12/2021	11/24/2021	\$119,000	\$119,000	THIS ADMINISTRATIVE MODIFICATION IS TO ADD ADVANCE CONSTRUCTION TO THIS PROJECT. CROW WING COUNTY HAS ADVANCED THIS PROJECT FROM FY24 TO FY22 ADDING AC PAYBACK TO FY 24. THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
069-654-006	Piedmont Ave between Haines Rd and Chambersburg Ave. Resurface Highway - TIED LET GROUP 10138	Duluth-Superior MIC	ADMINISTRATIVE	11/23/2021	11/24/2021	\$360,000	\$360,000	THIS ADMINISTRATIVE MODIFICATION IS TO TIE 069-691-033 THERE IS NO SCOPE CHANGE OR ADDITIONAL FEDERAL FUNDS REQUIRED THEREFORE FISCAL CONSTRAINT WILL BE MAINTAINED.
069-691-033	Highway 91 Haines Rd from Morris Thomas Rd to Airport Rd. Resurface Highway. - TIED LET GROUP 10138	Duluth-Superior MIC	ADMINISTRATIVE	11/23/2021	11/24/2021	\$2,500,000	\$2,500,000	THIS ADMINISTRATIVE MODIFICATION IS TO TIE 069-654-006. THERE IS NO SCOPE CHANGE OR ADDITIONAL FEDERAL FUNDS REQUIRED THEREFORE FISCAL CONSTRAINT WILL BE MAINTAINED.

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6981-27	Repair the Blatnik Bridge between Duluth and Superior over the St. Louis River in St. Louis County	Duluth-Superior MIC	ADMINISTRATIVE	11/22/2021	11/24/2021	\$0	\$6,300,000	THIS ADMINISTRATIVE MODIFICATION IS TO CHANGE PROJECT NUMBERS FROM 6981-9030L TO 6981-27. THERE IS NO SCOPE CHANGE AND THERE ARE NO ADDITIONAL FEDERAL FUNDS REQUIRED, THEREFORE, FISCAL CONSTRAINT WILL BE MAINTAINED.
6981-9030L	Repair the Blatnik Bridge between Duluth and Superior over the St. Louis River in St. Louis County	Duluth-Superior MIC	ADMINISTRATIVE	11/22/2021	11/24/2021	\$5,800,000	\$5,800,000	THIS ADMINISTRATIVE MODIFICATION IS TO DROP PROJECT 6981-9030L FROM 2022-20225 STIP AND REPLACE PROJECT NUMBER WITH 6981-27 6981-9030L WILL NOW BECOME 6981-27. NO SCOPE CHANGE OR COST INCREASE, THEREFORE FISCAL CONSTRAINT WILL BE MAINTAINED.
8285-109	Repair bridges at I-494 and Mississippi River in Newport and S St Paul	Metropolitan Council	ADMINISTRATIVE	11/3/2021	11/24/2021	\$6,491,000	\$7,500,000	THIS MODIFICATION IS TO MOVE THIS PROJECT FROM SFY 2024 TO SFY 2022, INCREASE THE TOTAL PROJECT COST FROM \$6.4 TO \$7.5 AND UN-ELLE. THE SCOPE REMAINS THE SAME. ATTACHED IS THE MEMO PROVIDING THE \$25,309,695 IN EXTRA CAPACITY FOR MNDOT TO PROGRAM ADDITIONAL PROJECTS IN SFY 2022, \$6,750,000 AMOUNT IS BEING USED ON THIS PROJECT, THE REMAINING BALANCE OF \$17,314,695 WILL BE USED ON OTHER PROJECTS IN SFY 2022. WITH THE \$6,750,000 OF FEDERAL FUNDS COMING FROM SFY 2022 EXTRA CAPACITY MEMO, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRF-TCMT-22AG	Southwest light rail transit - green line extension new start FFGA appropriation	Metropolitan Council	ADMINISTRATIVE	11/3/2021	11/24/2021	\$214,600,921	\$214,600,921	THIS MODIFICATION IS TO MOVE \$30,552,442 OTHER FUNDS TO FTA SECTION 5309 ARPA FUNDS. THE SCOPE REMAINS THE SAME. THESE FUNDS ARE IN SFY 2022 (BEGINNING 07/01/2021 WHICH COINCIDES WITH FFY 2021 (ENDING 09/30/2021). THEREFORE FISCAL CONSTRAINT IS MAINTAINED.
8816-3267	To create a pipeline of qualified adults and youth, targeting women, minorities, and disadvantaged individuals for MnDOT highway heavy construction projects.	ATP C-District C	ADMINISTRATIVE	11/18/2021	11/24/2021	\$0	\$199,000	THIS ADMINISTRATIVE MODIFICATION IS TO ADD NEW PROJECT SP 8816-3267 INTO FY22 OF THE 2022-25 STIP. THE \$99,819 OF STP STATEWIDE FUNDS COMES FROM SET ASIDE 880C-HHT-22. THERE ARE SUFFICIENT FUNDS IN THIS SET ASIDE TO FUND SP 8816-3267, THEREFORE FISCAL CONSTRAINT IS MAINTAINED.
6803-49	Replace bridge east of Roseau over a stream	ATP 2-Non Urban Area	ADMINISTRATIVE	11/19/2021	11/19/2021	\$520,000	\$520,000	This administrative modification is for a technical correction to the funding type. Project 6803-49 is programmed in FY 2023 of the 2022-2025 STIP. The funding type is corrected from STP>5K to NHPP. There are no changes to the funding, therefore, fiscal constraint is maintained.

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3408-90	Construct reduced conflict intersection at Hwy 23 and Hwy 9 in New London; add pedestrian safety improvements along Hwy 9; replace sidewalk between 1st Ave SW and 2nd Ave SW to meet ADA standards; replace portion of retaining wall along the Mill Pond bridge. Construct pedestrian underpass under Hwy 23.	ATP 8-Non Urban Area	ADMINISTRATIVE	11/16/2021	11/19/2021	\$4,750,000	\$4,443,974	THIS ADMINISTRATIVE MODIFICATION IS TO CHANGE FUNDING SPLITS AND ADD CRRSAA FUNDS TO THIS FY 22 PROJECT. THERE IS NO SCOPE CHANGE. THE \$1,000,000 IN FEDERAL FUNDS ARE COMING FROM THE CRRSAA SET-ASIDE, 880C-CRRSAA-22 WITH PROJECT MOD TIP ACTION 22-00.20. THIS SET-ASIDE HAD A BEGINNING BALANCE OF \$61,120,000 FEDERAL FUNDS AND AFTER THE \$1,000,000 TRANSFER TO THE PROJECT, THE END BALANCE IS \$60,120,000. WITH THE FUNDS FROM THE SET-ASIDE, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
8816-3274	The Great Plains Institute's Clean Transportation grant project will pilot a certification program for an EV-Ready Communities program to support cities and counties in preparing the policies, regulations, programs, and investment for the equitable deployment of EVs and electric vehicle support equipment (EVSE).	ATP C-District C	ADMINISTRATIVE	11/18/2021	11/19/2021	\$0	\$199,000	THIS ADMINISTRATIVE MODIFICATION IS TO ADD NEW PROJECT SP 8816-3274 INTO FY22 OF THE 2022-25 STIP. THE \$120,000 OF STP STATEWIDE FUNDS COMES FROM SET ASIDE 880C-CTPP-22. THERE ARE SUFFICIENT FUNDS IN THIS SET ASIDE TO FUND 8816-3274, THEREFORE FISCAL CONSTRAINT IS MAINTAINED.
8816-3275	The Clean Transportation Grant will allow Slipstream, in partnership with ZEF Energy, to select (5) communities across greater Minnesota to accelerate EV adoption by providing technical assistance to support medium-duty fleet electrification such as school busses. The project will then install (5) medium-duty 180 kW ultra-fast DC chargers to accelerate EV adoption in rural communities in Minnesota.	ATP C-District C	ADMINISTRATIVE	11/18/2021	11/19/2021	\$0	\$456,000	THIS ADMINISTRATIVE MODIFICATION IS TO ADD NEW PROJECT 8816-3275 INTO FY22 OF THE 2022-25 STIP. THE \$380,000 OF STP STATEWIDE FUNDS COMES FROM SET ASIDE 880C-CTPP-22. THERE ARE SUFFICIENT FUNDS IN THIS SET ASIDE TO FUND SP 8816-3275, THEREFORE FISCAL CONSTRAINT IS MAINTAINED.
TRS-9100-22A	City of Morris: Purchase one (1) battery electric bus, charging station and associated facility electrical upgrades.	ATP C-District C	ADMINISTRATIVE	11/17/2021	11/19/2021	\$0	\$375,590	THIS ADMINISTRATIVE MODIFICATION IS TO ADD NEW PROJECT TRS-9100-22A FROM AN EXISTING SET-ASIDE IN FY22 OF THE 2022-25 STIP. \$300,472 OF STP STATEWIDE FUNDS COMES FROM SET-ASIDE 880C-CTPP-22. THERE ARE SUFFICIENT FUNDS IN 880C-CTPP-22 TO FUND TRS-9100-22A, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRS-9100-22B	Arrowhead Transit: Purchase two (2) battery electric buses.	ATP C-District C	ADMINISTRATIVE	11/17/2021	11/19/2021	\$0	\$580,000	THIS ADMINISTRATIVE MODIFICATION IS TO ADD NEW PROJECT TRS-9100-22B FROM AN EXISTING SET ASIDE IN FY22 OF THE 2022-25 STIP. THE \$325,000 OF STP STATEWIDE FUNDS COMES FROM SET ASIDE 880C-CTPP-22 TO FUND TRS-9100-22B. THERE ARE SUFFICIENT FUNDS IN THIS SET ASIDE TO FUND TRS-9100-22B, THEREFORE FISCAL CONSTRAINT IS MAINTAINED.

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060-601-066	Resurface Polk CR 1 between Hwy 9 and Hwy 32	ATP 2-Non Urban Area	ADMINISTRATIVE	11/18/2021	11/18/2021	\$1,100,000	\$1,100,000	This administrative modification is to advance project 060-601-066 from FY 2023 to 2022 of the 2022-2025 STIP. Project 060-601-066 is currently programmed in FY 2023 of the 2022-2025 STIP with a total cost of \$1,100,000 of which \$750,000 are federal funds. Project 119-119-013 was delayed under, TIP Action Grand Forks-E Grand Forks MPO 22-00.02, from FY 2022 to 2023 which made available \$860,000 federal funds of which \$750,000 will be used on this project. The remaining \$110,000 of federal funds are available for future project. With the delay of project 119-119-013, there are sufficient federal funds for this project, therefore, fiscal constraint is maintained.
119-119-013	Construct roundabout at the intersection of Bygland Rd and Rhinehart Dr in East Grand Forks	Grand Forks-E Grand Forks MPO	ADMINISTRATIVE	11/18/2021	11/18/2021	\$1,493,000	\$1,493,000	This administrative modification is to delay project 119-119-013 from FY 2022 to 2023 of the 2022-2025 STIP. Project 119-119-013 is currently programmed in FY 2022 of the 2022-2025 STIP with a total cost of \$1,493,000 of which \$860,000 are federal funds. District 2 will manage project 119-119-013 in FY 2023 to align with the funding guidance in the 2023-2026 STIP, therefore, fiscal constraint is maintained.
019-642-063	Mill and overlay, ADA improvements and signals on Dakota CR 42 from 0.1 mile east of Dakota County line to 0.07 miles west of CR 11 in Burnsville	Metropolitan Council	ADMINISTRATIVE	11/8/2021	11/17/2021	\$3,285,000	\$4,407,385	THIS ADMINISTRATIVE MODIFICATION IS NEEDED TO DOCUMENT AN INCREASE IN THE TOTAL PROJECT COST. PROJECT COST INCREASED FROM \$3,285,000 TO \$4,407,385, A DIFFERENCE OF \$1,122,385 OF WHICH WILL BE COVERED BY LOCAL FUNDS. THE PROJECT SCOPE REMAINS THE SAME. NO ADDITIONAL FEDERAL FUNDS ARE NEEDED; THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
6005-78	Install full truck static scale at Erskine Weigh Station	ATP 2-Non Urban Area	ADMINISTRATIVE	11/16/2021	11/16/2021	\$600,000	\$600,000	This administrative modification is to delay project from FY 2024 to FY2025 in the 2022-2025 STIP. The project is currently programmed in FY 2024 of the 2022-2025 STIP with a total cost of \$600,000 which are State funds. There are no federal funds on this project, therefore, fiscal constraint is maintained.
064-624-006	Resurface CR 24 from Hwy 67 to CR 2; pave shoulders; install intersection improvements. - TIED LET GROUP 10136	ATP 8-Non Urban Area	ADMINISTRATIVE	11/16/2021	11/16/2021	\$2,579,623	\$3,285,254	THIS ADMINISTRATIVE MODIFICATION IS FOR A PROJECT COST INCREASE. THE PROJECT COST INCREASED FROM \$2,579,623 to \$3,285,254. THE COST INCREASE IS ENTIRELY LOCAL FUNDS. THERE IS NO CHANGE IN THE FEDERAL FUNDS ON THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
41-00107	Install railroad gates and flashing lights at CR 1 in Verdi Twp, Lincoln County. - Deleted	ATP 8-Non Urban Area	ADMINISTRATIVE	11/16/2021	11/16/2021	\$230,000	\$0	THIS ADMINISTRATIVE MODIFICATION IS TO DROP THIS PROJECT AND USE THE FUNDS ON SP 65-00116, CHIMES TIP ACTION 22-00.02

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0980-158	Interstate 35 near Barnum, Northbound lanes only. New Concrete Pavement.	ATP 1-Non Urban Area	ADMINISTRATIVE	11/4/2021	11/5/2021	\$10,600,000	\$9,400,000	THIS ADMINISTRATIVE MODIFICATION IS TO ADDRESS A COST DECREASE. DURING FINAL DESIGN PHASE IT WAS DETERMINED THE TOTAL PROJECT COST DECREASED \$1.2M. OF WHICH 100% IS FEDERAL CRRSAA FUNDS, NO MATCH REQUIRED. THERE WAS NO SCOPE CHANGE AND THE RELEASE FUNDS WILL BE USED ON OTHER PROJECT, CENTRALLY MANAGED BY OTSM. THERE ARE NO ADDITIONAL FEDERAL FUNDS REQUIRED THEREFORE FISCAL CONSTRAINT WILL BE MAINTAINED.
069-596-015	Main Street (Hwy 135) Renewal Project, City of Biwabik - Deleted	ATP 1-Non Urban Area	ADMINISTRATIVE	11/3/2021	11/5/2021	\$375,000	\$0	This admin mod is to drop project from FY2025 , AC \$300,000 TAP funds to FY 2023 and add to 6912-80. There is no scope change or additional federal funds required therefore fiscal constraint will be maintained.
6912-80	Hwy 135 in city of Biwabik Landscaping	ATP 1-Non Urban Area	ADMINISTRATIVE	11/3/2021	11/5/2021	\$100,000	\$475,000	THIS ADMINISTRATIVE MODIFICATION IS TO MOVE LOCAL PROJECT 069-596-015 FROM FY2025 TO FY 2023 AND ASSOCIATE TO 6912-80. 069-596-015 WILL BE MOVING FROM FY2025 TO FY 2023. PROJECT WILL AC FEDERAL TAP FUNDS FROM FY 2025 TO FY 2023, WITH PAYBACK IN FY 2025. THERE IS NO SCOPE CHANGE. 069-596-015 IS IN SAME EXACT LOCATION AS 6912-80. PROJECTS WERE COMBINED TO COMPLETE ALL WORK IN FY2023. THERE ARE NO ADDITIONAL FEDERAL FUNDS REQUIRED THEREFORE FISCAL CONSTRAINT WILL BE MAINTAINED.
069-070-056	Safety Improvements ST Louis County at CR7/HWY 33	ATP 1-Non Urban Area	ADMINISTRATIVE	11/2/2021	11/5/2021	\$1,100,000	\$556,760	This administrative modification is for cost decrease. During final design it was determined there was substantially less earthwork required to construct the project. There is no scope change, and a cost decrease and no additional federal funds required, therefore fiscal constraint will be maintained.
011-670-004	Reconstruct CSAH 70 from 500 ft S of Scenic Dr/CSAH 70 intersection to Crow Wing Co Line, in East Gull Lake. PE, CE and RW are soft match. Phase I archaeological survey and photographs of farm architecture in the study area for proposed CSAH 70, Gull River Crossing project in Cass Co MN Phase II archaeology survey of proposed CSAH 79 Gull River Crossing in Cass County	ATP 3-Non Urban Area	ADMINISTRATIVE	11/5/2021	11/5/2021	\$7,115,486	\$7,411,252	This Administrative Modification is needed to combine four individual projects into one project. SP 011-670-004, 011-670-005, 011-670-006, 011-670-007 were originally programmed as individual projects in the STIP. SP 011-670-005, 011-670-006, 011-670-007 are now being combined as part of 011-670-004. There are no changes in the overall project scope and total project cost; therefore, fiscal constraint is maintained.
011-670-005	Reconstruct CSAH 70 from 500 ft S of Scenic Dr/CSAH 70 intersection to Crow Wing Co Line, in East Gull Lake. PE, CE and RW are soft match. Phase I archaeological survey and photographs of farm architecture in the study area for proposed CSAH 70, Gull River Crossing project in Cass Co MN Phase II archaeology survey of proposed CSAH 79 Gull River Crossing in Cass County (Design Engineering) - Deleted	ATP 3-Non Urban Area	ADMINISTRATIVE	11/5/2021	11/5/2021	\$400,000	\$0	This administrative modification is needed to delete this project from the STIP and associate it to another project, SP 011-670-004. The scope and funding will as well be part of SP 011-670-004. No additional federal funds needed therefore fiscal constraint is maintained.

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011-670-006	Reconstruct CSAH 70 from 500 ft S of Scenic Dr/CSAH 70 intersection to Crow Wing Co Line, in East Gull Lake. PE, CE and RW are soft match. Phase I archaeological survey and photographs of farm architecture in the study area for proposed CSAH 70, Gull River Crossing project in Cass Co MN Phase II archaeology survey of proposed CSAH 79 Gull River Crossing in Cass County (RIGHT OF WAY) - Deleted	ATP 3-Non Urban Area	ADMINISTRATIVE	11/5/2021	11/5/2021	\$123,500	\$0	This administrative modification is needed to delete this project from the STIP and associate it to another project, SP 011-670-004. The scope and funding will as well be part of SP 011-670-004. No additional federal funds needed therefore fiscal constraint is maintained.
011-670-007	Reconstruct CSAH 70 from 500 ft S of Scenic Dr/CSAH 70 intersection to Crow Wing Co Line, in East Gull Lake. PE, CE and RW are soft match. Phase I archaeological survey and photographs of farm architecture in the study area for proposed CSAH 70, Gull River Crossing project in Cass Co MN Phase II archaeology survey of proposed CSAH 79 Gull River Crossing in Cass County (Building Removal) - Deleted	ATP 3-Non Urban Area	ADMINISTRATIVE	11/5/2021	11/5/2021	\$50,000	\$0	This administrative modification is needed to delete this project from the STIP and associate it to another project, SP 011-670-004. The scope and funding will as well be part of SP 011-670-004. No additional federal funds needed therefore fiscal constraint is maintained.
1808-28	Construct Intersection Lighting at MN 25 and Crow Wing CSAH 2	ATP 3-Non Urban Area	ADMINISTRATIVE	11/3/2021	11/5/2021	\$0	\$30,000	This administrative modification is needed to add a state funded to SFY2022 of the 2022-2025 STIP. The project is 100% state funds, therefore fiscal constraint is maintained.
4701-32	Resurface Hwy 4 from Cosmos to Meeker CR 23.	ATP 8-Non Urban Area	ADMINISTRATIVE	11/2/2021	11/4/2021	\$3,500,000	\$4,500,000	This administrative modification is needed to document a technical correction to the project miles and to increase the total project cost from \$3,500,000 to \$4,500,000. The federal amount has been increased by \$800,000 which will be AC in SFY 2022 with the payback in SFY 2023. No additional federal funds needed in SFY 2022, therefore, fiscal constraint is maintained.