

PRELIMINARY LARGE CAPITAL PROJECTS REPORT

The projects listed on this report were selected for purposes of State Transportation Improvement Program Planning. All Information is subject to change when applications for these projects are reviewed and actual funding is assigned.

4/21/2021

Page 1 of 9

Organization	State Project Number	Project Description	Project Budget	Projected Federal Share	Projected State Share	Projected Local Share	Projected Federal Funding Source
--------------	----------------------	---------------------	----------------	-------------------------	-----------------------	-----------------------	----------------------------------

PROJECT YEAR 2022

Project Region: Small Urban

Duluth Transit Authority	TRF-0016-22D	DTA Operations Center Electrical System Updates	\$65,000	\$52,000	\$0	\$13,000	Section 5339
Duluth Transit Authority	changed to State Funds	Piedmont Bus Turn Around - Park & Ride Pavement	\$35,000	\$0	\$28,000	\$7,000	State Funds
Duluth Transit Authority	TRF-0016-22H	Procure and Install Passenger Amenities. Various locations	\$300,000	\$240,000	\$0	\$60,000	Section 5339
Duluth Transit Authority	TRF-0016-22F	Upgrade TransitMaster/Trapeze suite via the cloud	\$139,000	\$111,200	\$0	\$27,800	Section 5339
Duluth Transit Authority	TRF-0016-22L	Transit Signal Priority (TSP) Programming	\$69,500	\$55,600	\$0	\$13,900	Section 5339
Duluth Transit Authority	TRF-0016-22K	Passenger Amenities- Transfer Facility. Duluth/Hermantown,	\$500,000	\$400,000	\$0	\$100,000	Section 5339
Duluth Transit Authority	TRF-0016-22M	Fat Tire Bike Racks - Duluth, MN	\$40,000	\$32,000	\$0	\$8,000	Section 5339

Small Urban TOTALS

Project Budget	Projected Federal	Projected State	Projected Local
\$1,148,500	\$890,800	\$28,000	\$229,700

Project Region: Rural

Cedar Valley Services, Inc.	Not Assigned	Vehicle Inspection Software	\$20,000	\$0	\$16,000	\$4,000	State Funds
Central Community Transit Joint	Not Assigned	New Facility in Willmar	\$3,620,000	\$0	\$2,896,000	\$724,000	State Funds

Organization	State Project Number	Project Description	Project Budget	Projected Federal Share	Projected State Share	Projected Local Share	Projected Federal Funding Source
City of Hibbing	Not Assigned	Bus Shelters	\$29,000	\$0	\$23,200	\$5,800	State Funds
City of Hibbing	Not Assigned	Dispatch Upgrade	\$50,000	\$0	\$40,000	\$10,000	State Funds
City of Morris	TRF-9106-22	Transit Garage Addition	\$488,000	\$390,400	\$0	\$97,600	Section 5339
Rainbow Rider Transit Board	Not Assigned	Lowry Concrete Surface Treatment	\$93,000	\$0	\$74,400	\$18,600	State Funds
Rainbow Rider Transit Board	Not Assigned	Tube Bending Machine	\$8,300	\$0	\$6,640	\$1,660	State Funds
Tri-County Action Program, Inc.	TRF-9106-22	Waite Park Facility	\$2,482,000	\$1,985,600	\$0	\$496,400	Section 5339
United Community Action Partnership, Inc.	TRF-9106-22	ADA and Passenger Stop Improvements in Marshall	\$450,000	\$360,000	\$0	\$90,000	Section 5339
Rural TOTALS			Project Budget \$7,240,300	Projected Federal \$2,736,000	Projected State \$3,056,240	Projected Local \$1,448,060	
PROJECT YEAR 2022 TOTALS			Project Budget \$8,388,800	Projected Federal \$3,626,800	Projected State \$3,084,240	Projected Local \$1,677,760	

Organization	State Project Number	Project Description	Project Budget	Projected Federal Share	Projected State Share	Projected Local Share	Projected Federal Funding Source
--------------	----------------------	---------------------	----------------	-------------------------	-----------------------	-----------------------	----------------------------------

PROJECT YEAR 2023

Project Region: Small Urban

City of Moorhead	changed to State Funds	Replacement of AVA and AVL System	\$201,500	\$0	\$161,200	\$40,300	State Funds
City of Moorhead	TRF-0034-23G	Improvements to Metro Transit Garage	\$283,000	\$226,400	\$0	\$56,600	Section 5339
City of Rochester	TRF-0047-23E	St. Marys Transit Station Improvements	\$3,500,000	\$2,800,000	\$0	\$700,000	Section 5339
Duluth Transit Authority	TRF-0016-23B	DTA Operation Center Bus Barn and Maintenance Floor	\$400,000	\$320,000	\$0	\$80,000	Section 5339
Duluth Transit Authority	TRF-0016-23J	DTA Operations Center Maintenance and Parts Room Storage Racks.	\$20,000	\$16,000	\$0	\$4,000	Section 5339
Duluth Transit Authority	TRF-0016-23G	Procure and Install Passenger Amenities. Various locations	\$200,000	\$160,000	\$0	\$40,000	Section 5339
Duluth Transit Authority	TRF-0016-23C	DTA Operations Center Exterior Painting.	\$239,000	\$191,200	\$0	\$47,800	Section 5339
St. Cloud Metropolitan Transit	TRF-0048-23J	Western Transit Center	\$4,000,000	\$0	\$3,200,000	\$800,000	State Funds Only

Small Urban TOTALS

Project Budget	Projected Federal	Projected State	Projected Local
\$8,843,500	\$3,713,600	\$3,361,200	\$1,768,700

Project Region: Rural

City of Hibbing	Not Assigned	Bus Shelters	\$14,500	\$0	\$11,600	\$2,900	State Funds
City of Morris	Not Assigned	Fare Collection System	\$100,000	\$0	\$80,000	\$20,000	State Funds
Prairie Five CAC, Inc.	TRF-9106-23	Dispatch Software	\$200,000	\$160,000	\$0	\$40,000	Section 5339

Organization	State Project Number	Project Description	Project Budget	Projected Federal Share	Projected State Share	Projected Local Share	Projected Federal Funding Source
Tri-Valley Opportunity Council, Inc.	TRF-9106-23	Tri-Valley New Bus Storage Facility - Crookston	\$2,295,560	\$1,836,448	\$0	\$459,112	Section 5339
Rural TOTALS			Project Budget \$2,610,060	Projected Federal \$1,996,448	Projected State \$91,600	Projected Local \$522,012	
PROJECT YEAR 2023 TOTALS			Project Budget \$11,453,560	Projected Federal \$5,710,048	Projected State \$3,452,800	Projected Local \$2,290,712	

Organization	State Project Number	Project Description	Project Budget	Projected Federal Share	Projected State Share	Projected Local Share	Projected Federal Funding Source
--------------	----------------------	---------------------	----------------	-------------------------	-----------------------	-----------------------	----------------------------------

PROJECT YEAR 2024

Project Region: Small Urban

City of Moorhead	changed to State Funds	Purchase two replacement passenger shelters	\$45,600	\$0	\$36,480	\$9,120	State Funds
City of Rochester	TRF-0047-24E	St. Marys Transit Station Improvement	\$1,987,050	\$1,589,640	\$0	\$397,410	Section 5339
City of Rochester	TRF-0047-24D	St. Marys Transit Station Improvement	\$6,112,950	\$4,890,360	\$0	\$1,222,590	Section 5307
City of Rochester	Not Assigned	Downtown Bus Stop Improvements	\$100,000	\$0	\$80,000	\$20,000	State Funds
City of Rochester	changed to State Funds	Transit Signal Priority Implementation: 4th St SE corridor and	\$137,400	\$0	\$109,920	\$27,480	Section 5339
Duluth Transit Authority	Not Assigned	Operations Center Garage Heaters	\$25,000	\$0	\$20,000	\$5,000	State Funds
Duluth Transit Authority	Not Assigned	Security and Camera Updates	\$150,000	\$0	\$120,000	\$30,000	State Funds
Duluth Transit Authority	Not Assigned	Administrative Technology Updates	\$100,000	\$0	\$80,000	\$20,000	State Funds
St. Cloud Metropolitan Transit	TRF-0048-24C	Western Transit Center	\$1,195,740	\$956,592	\$0	\$239,148	Section 5339
Small Urban TOTALS			\$9,853,740	\$7,436,592	\$446,400	\$1,970,748	

Project Region: Rural

Arrowhead Economic Opportunity	Not Assigned	Replacement Computers for Transit Agency	\$65,000	\$0	\$52,000	\$13,000	State Funds
Arrowhead Economic Opportunity	Not Assigned	Cloud Based Servers	\$44,000	\$0	\$35,200	\$8,800	State Funds

Organization	State Project Number	Project Description	Project Budget	Projected Federal Share	Projected State Share	Projected Local Share	Projected Federal Funding Source
Prairie Five CAC, Inc.	Not Assigned	Montevideo Bus Shelters	\$110,000	\$0	\$88,000	\$22,000	State Funds
Rainbow Rider Transit Board	Not Assigned	Automated Payment Technology - RouteMatch Specific	\$81,950	\$0	\$65,560	\$16,390	State Funds
Rainbow Rider Transit Board	Not Assigned	Dispatch Scheduling & Routing Software	\$292,095	\$0	\$233,676	\$58,419	State Funds
Rainbow Rider Transit Board	Not Assigned	Dispatch Scheduling/Routing Software Server -	\$15,000	\$0	\$12,000	\$3,000	State Funds
Rainbow Rider Transit Board	Not Assigned	Network Print, Scan, Fax & Copy Machine	\$10,930	\$0	\$8,744	\$2,186	State Funds
Rainbow Rider Transit Board	Not Assigned	ShoreTel Phone System Server	\$10,000	\$0	\$8,000	\$2,000	State Funds
SEMCAC	Not Assigned	Surveillance/Security Cameras - Facility/Busses	\$150,000	\$0	\$120,000	\$30,000	State Funds
SEMCAC	Not Assigned	Kasson Facility Expansion/Multi-use Community Outreach	\$3,015,366	\$0	\$2,412,293	\$603,073	State Funds
Rural TOTALS			Project Budget \$3,794,341	Projected Federal \$0	Projected State \$3,035,473	Projected Local \$758,868	
PROJECT YEAR 2024 TOTALS			Project Budget \$13,648,081	Projected Federal \$7,436,592	Projected State \$3,481,873	Projected Local \$2,729,616	

Organization	State Project Number	Project Description	Project Budget	Projected Federal Share	Projected State Share	Projected Local Share	Projected Federal Funding Source
--------------	----------------------	---------------------	----------------	-------------------------	-----------------------	-----------------------	----------------------------------

PROJECT YEAR 2025

Project Region: Small Urban

City of Mankato	Not Assigned	Upgrade bus stops	\$375,000	\$0	\$300,000	\$75,000	State Funds
City of Mankato	Not Assigned	Replace lighting in the shop and garage	\$150,000	\$0	\$120,000	\$30,000	State Funds
City of Moorhead	Not Assigned	Shelter Replacement	\$34,490	\$0	\$27,592	\$6,898	State Funds
City of Moorhead	Not Assigned	Replace Rider Sweeper/Scrubber Equipment for Transit	\$24,190	\$0	\$19,352	\$4,838	State Funds
City of Rochester	Not Assigned	Purchase of Land for South Broadway P&R	\$850,000	\$0	\$680,000	\$170,000	State Funds
Duluth Transit Authority	TRF-0016-25A	Bus Stop Improvements	\$250,000	\$200,000	\$0	\$50,000	Section 5339
Duluth Transit Authority	Not Assigned	TCE Roof Replacement	\$170,000	\$0	\$136,000	\$34,000	State Funds
Duluth Transit Authority	Not Assigned	Tire Storage Solution	\$120,000	\$0	\$96,000	\$24,000	State Funds

Small Urban

TOTALS

Project Budget

\$1,973,680

Projected Federal

\$200,000

Projected State

\$1,378,944

Projected Local

\$394,736

Project Region: Rural

Arrowhead Economic Opportunity	Not Assigned	Office Expansion Gilbert Facility	\$280,000	\$0	\$224,000	\$56,000	State Funds
Arrowhead Economic Opportunity	Not Assigned	New Scheduling/Dispatching Software with App	\$800,000	\$0	\$640,000	\$160,000	State Funds
Arrowhead Economic Opportunity	Not Assigned	International Falls Facility and Parking Lot Rehabilitation	\$110,000	\$0	\$88,000	\$22,000	State Funds

Organization	State Project Number	Project Description	Project Budget	Projected Federal Share	Projected State Share	Projected Local Share	Projected Federal Funding Source
Cedar Valley Services, Inc.	TRF-9106-25	New facility in Austin	\$3,000,000	\$2,400,000	\$0	\$600,000	Section 5339
Cedar Valley Services, Inc.	Not Assigned	New Facility - Waseca	\$900,000	\$0	\$720,000	\$180,000	State Funds
Prairie Five CAC, Inc.	Not Assigned	Granite Falls Facility Improvements	\$100,000	\$0	\$80,000	\$20,000	State Funds
Rainbow Rider Transit Board	Not Assigned	Lowry Shop Wired Natural Gas Generator	\$15,000	\$0	\$12,000	\$3,000	State Funds
Rural TOTALS			Project Budget \$5,205,000	Projected Federal \$2,400,000	Projected State \$1,764,000	Projected Local \$1,041,000	
PROJECT YEAR 2025 TOTALS			Project Budget \$7,178,680	Projected Federal \$2,600,000	Projected State \$3,142,944	Projected Local \$1,435,736	

Organization	State Project Number	Project Description	Project Budget	Projected Federal Share	Projected State Share	Projected Local Share	Projected Federal Funding Source
--------------	----------------------	---------------------	----------------	-------------------------	-----------------------	-----------------------	----------------------------------

REPORT TOTALS

Project Budget	Projected Federal	Projected State	Projected Local
\$40,669,121	\$19,373,440	\$13,161,857	\$8,133,824